PUERTO RICO

ECONOMIC INDICATORS

OPDAIED OS OFFEDRUART 20, 2013				13 FY	12 FY		
LABOR FORCE (thds., n.s.a.) 1/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Civilian Population Labor Force Participation Rate Employment, Total Non-farm Wage & Salary Employment Self-Employment 1a/ Unemployed, Total Unemployment Rate (%) Employment Rate	3,221.6 1,274.3 39.6 1,104.0 924.6 164.9 170.3 13.4 34.3	3,217.1 1,268.7 39.4 1,101.4 913.6 174.6 167.3 13.2 34.2	3,180.1 1,288.1 40.5 1,117.6 912.9 184.5 170.4 13.2 35.1	3,213.7 1,267.6 39.4 1,090.5 905.7 167.4 177.1 14.0 33.9	3,168.9 1,277.0 40.3 1,079.6 898.3 164.1 197.4 15.5 34.1	1.4 -0.7 -2.1 1.0 0.8 2.0 -10.3 -9.7 -0.4	
LABOR FORCE (thds., s.a.) 2/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Labor Force Employment, Total Unemployed, Total Unemployment Rate (%)	1,266.3 1,088.5 177.7 14.0	1,263.6 1,089.4 174.1 13.8	1,285.5 1,090.3 195.2 15.2	1,266.0 1,091.9 174.0 13.7	1,278.3 1,081.1 197.2 15.4	-1.0 1.0 -11.7 -10.9	
PAYROLL EMPLOYMENT (thds., n.s.a.) 3/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Total Government Private Construction & Mining Trade Transportation & Utilities Information Finance, Insurance & Real Estate Services Manufacturing Durable Goods Nonmetallic Mineral Product Fabricated Metal Product Computer and Electronic Product Electrical Equipment, Appliance & Components Other Nondurable goods Food Apparel Chemical Other	922.9 266.4 656.5 29.8 152.8 12.7 18.5 45.4 320.5 76.8 32.2 1.9 3.3 5.2 5.1 16.7 44.6 10.8 6.3 19.7 7.8	920.6 268.7 651.9 30.9 149.4 12.8 18.4 45.1 318.6 76.7 32.7 1.9 3.4 5.3 5.1 17.0 44.0 10.8 6.2 19.7 7.3	938.3 266.7 671.6 33.8 159.8 13.6 18.6 43.8 319.2 82.8 33.5 2.0 3.3 5.7 5.2 17.3 49.3 11.5 8.8 19.9 9.1	913.7 266.1 647.6 31.9 147.4 12.9 18.4 44.7 314.3 78.1 32.7 2.1 3.2 5.3 5.2 17.0 45.4 10.8 7.1 19.7 7.8	923.7 266.2 657.5 33.2 154.2 13.8 18.5 43.7 311.2 82.9 33.5 2.0 3.3 5.7 5.3 17.2 49.4 11.6 8.5 20.2 9.3	-1.1 -0.1 -1.5 -3.9 -4.4 -6.7 -0.2 2.2 1.0 -5.8 -2.4 1.7 -4.0 -7.0 -1.6 -1.4 -8.1 -6.2 -16.4 -2.2 -15.9	
PAYROLL EMPLOYMENT (thds., s.a.) 4/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Total Government Private Construction & Mining Trade, Transportation & Utilities Information Finance, Insurance & Real Estate Services Manufacturing	904.1 262.6 641.5 30.0 157.5 18.4 45.0 314.3 76.3	913.9 267.7 646.2 30.9 161.3 18.4 45.1 314.0 76.5	925.9 269.3 656.6 34.2 164.3 18.5 43.5 313.5 82.6	913.3 265.7 647.6 32.0 160.3 18.4 44.7 314.3 77.9	924.9 266.8 658.1 33.3 168.2 18.4 43.8 311.6 82.8	-1.3 -0.4 -1.6 -4.0 -4.7 -0.3 2.2 0.9 -5.9	



PUERTO RICO

ECONOMIC INDICATORS

UPDATED	as of	FEBRUARY	26, 2013
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01 B/ 112B		Preliminary		13 FY	12 FY		
PROMOTION ACTIVITIES 5/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Number of Projects Employment Committed Payroll Committed (\$ thds.) Investment Committed (\$ thds.) Number of Plant Openings Employment at Beginning Operation Plant Shutdowns Employment Lost in Shutdowns	3 207 10,636 132,214 1 8 0	5 75 1,061 502 1 4 2	5 71 1,203 687 1 4 1	27 1,307 49,439 241,485 16 331 8 14	28 1,608 41,670 137,710 23 415 19 436 12 FY	-3.6 -18.7 18.6 75.4 -30.4 -20.2 -57.9 -96.8	
TOURISM (thds.) 6/	Sep-12	Aug-12	Sep-11	Jul - Sep	Jul - Sep	% Ch.	
Total Hotel Registrations Residents Nonresidents Tourist Hotel Registrations Residents Nonresidents Occupancy Rate Tourist Hotels (%)	153.8 66.0 87.8 148.5 64.6 83.9 60.1	191.5 67.8 123.7 183.3 66.0 117.4 72.0	132.9 54.3 78.6 127.4 52.7 74.6 56.9	588.7 242.2 346.5 566.7 236.6 330.2 71.5	547.6 225.2 322.4 524.3 219.4 304.9 68.7	7.5 7.6 7.5 8.1 7.8 8.3 4.2	
CONSUMER PRICE INDEX (% ch.) 7/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec		
Index Base: Dec 2006=100 All Families Food and beverage Housing Apparel Transportation Medical care Recreation Education and communications Others goods and services	-0.3 -0.2 0.2 -1.8 -1.2 0.2 -0.3 -0.1	-0.1 0.3 -0.4 0.0 -0.1 0.0 -0.2 0.0 -0.1	0.0 -0.2 0.2 1.0 -0.2 0.1 -0.2 -0.1	0.9 1.5 0.3 -0.3 0.4 4.6 2.6 0.6 1.0	3.5 3.1 3.3 -2.7 6.6 5.4 -0.5 1.5 0.3		
ELECTRIC ENERGY CONSUMPTION (mm kWh) 8/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Total Residential Commercial Industrial Other	1,348 620 486 204 38	1,604 555 861 168 20	1,448 530 644 244 30	9,459 3,664 4,456 1,158 182 13 FY	9,421 3,452 4,353 1,436 180	0.4 6.1 2.4 -19.4 0.9	
ELECTRIC ENERGY GENERATION (mm kWh) 8/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
Total	1,780	1,859	1,786	11,543 13 FY	11,429 12 FY	1.0	
CEMENT DATA (thds.) 9/	Jan-13	Dec-12	Jan-12	Jul - Jan	Jul - Jan	% Ch.	
Domestic Production (94lb. bags) Total Sales (94lb. bags & bulk)	1,243 1,400	1,206 1,249	1,356 1,551	9,289 10,469	9,492 10,952	-2.1 -4.4	



PUERTO RICO UPDATED as of FEBRUARY 26, 2013

GOVERNMENT DEVELOPMENT BANK FOR PUERTO RICO

ECONOMIC INDICATORS

GDB

OFDAI	ED GS OFFEDROART 20, 2013				11 FY	10 FY		
CONS	TRUCTION PERMITS 10/	Apr-11	Mar-11	Apr-10	Jul - Apr	Jul - Apr	% Ch.	
Priva Publ Value o Indu Com Resio Otho Numbo Priva Publ	ic of Construction Permits (thds. \$) strial amercial dential er er New Dwelling Units ate ic New Dwelling Units (thds. \$)	283 266 17 65,817 780 15,007 21,945 28,085 259 0 20,447 20,447	386 357 29 114,170 0 28,438 32,082 53,650 461 461 0 29,310 29,310	499 478 21 88,547 1,202 16,101 34,743 36,501 557 556 1 32,056 32,038 18	3,690 3,467 223 910,209 20,884 123,305 288,446 477,574 3,768 3,685 83 245,878 241,995 3,883 13 FY	4,339 4,095 244 1,079,958 18,921 93,528 360,106 607,403 3,861 3,691 170 235,343 223,195 12,148 12 FY	-15.0 -15.3 -8.6 -15.7 10.4 31.8 -19.9 -21.4 -2.4 -0.2 -51.2 4.5 8.4 -68.0	
EXTE	RNAL TRADE (million \$) 10/	Oct-12	Sep-12	Oct-11	Jul - Oct	Jul - Oct	% Ch.	
Fore Virg Import Unit Fore	ed States ign Countries in Islands s ed States ign Countries in Islands	5,098 3,528 1,554 16 4,085 1,876 2,205 4 1,013	5,068 3,883 1,176 9 3,653 1,647 2,006 0 1,416	5,369 3,608 1,744 17 4,121 1,717 2,188 216 1,248	20,012 14,191 5,773 48 15,050 6,740 8,306 4 4,961	19,523 13,604 5,863 56 15,873 6,701 8,352 819 3,650 12 FY	2.5 4.3 -1.5 -14.0 -5.2 0.6 -0.6 -99.5 35.9	
TRAN	SPORTATION & CARGO 11/	Aug-12	Jul-12	Aug-11	Jul - Aug	Jul - Aug	% Ch.	
Inbo Outl Net Air Car Inbo Outbo	oound Balance rgo (thds. of lbs.) und	416 422 -6 26,199 20,455 5,744	502 499 3 27,840 21,832 6,008 Quarterly Ch	373 382 -9 24,718 24,229 488	918 921 -3 54,038 42,287 11,751	838 849 -10 53,092 47,041 6,051 Outstanding I	9.4 8.4 -71.0 1.8 -10.1 94.2	
COM	MERCIAL BANKING (million \$) 12/		III 12	IV 11	TV-10			
Total as Cash Do Inves Loan In Othe Total L Total L Depe No In Othe Capital Selected Real Com Indiv	ssets a & Balances due from epository Institutions stment & Securities as & Leases, Net of Unearned come & Allowances er Assets iabilities and Capital iabilities on Interest-bearing terest-bearing er Liabilities d Loan Activity Estate amercial, Indust. & Agr. viduals	-973.9 -466.8 -1,938.7 794.8 636.8 -973.9 -740.6 828.8 487.2 341.6 -1,569.4 -233.3 2,651.1 -2,255.3 193.7 -6.2 99.3	-996.0 663.1 -718.0 -183.7 -757.4 -996.0 -1,140.4 -1,523.4 -330.7 -1,192.8 383.1 144.3 -486.4 308.3 39.8 -3.7 -57.1	-2,095.8 -362.2 -829.9 -1,040.9 137.2 -2,095.8 -2,469.8 -1,778.1 32.4 -1,810.5 -691.6 373.9 -1,184.2 150.1 -34.0 -15.3 66.9	68,128.6 4,292.4 7,084.3 47,146.0 9,605.8 68,128.6 60,881.5 49,059.7 10,913.4 38,146.2 11,821.9 7,247.0 31,209.1 8,887.6 6,434.1 346.5 1,597.2	70,788.6 3,986.9 9,833.2 47,757.9 9,210.6 70,788.6 63,586.1 48,214.2 9,914.9 38,299.3 15,371.9 7,202.6 30,068.8 11,479.7 5,583.9 378.2 1,654.6	-3.8 7.7 -28.0 -1.3 4.3 -3.8 -4.3 1.8 10.1 -0.4 -23.1 0.6 3.8 -22.6 15.2 -8.4 -3.5	



ECONOMIC INDICATORS

	Preliminary		13 FY	12 FY			
GOVERNMENT REVENUES (million \$) 13/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
General Fund Gross Revenues	770.1	540.0	824.9	3,715.7	3,836.1	-3.1	
Less: Reserve for Tax Refunds	-49.0	-49.0	-49.0	-294.0	-294.0	0.0	
General Fund Net Revenues	721.1	491.0	775.9	3,421.7	3,542.1	-3.4	
Tax Revenues	663.7	458.2	715.0	3,171.8	3,245.1	-2.3	
Income Taxes	448.8	216.6	457.7	1,776.4	1,788.6	-0.7	
Individuals	172.4	140.5	171.2	925.5	922.9	0.3	
Corporations	147.1	22.5	212.0	485.7	561.5	-13.5	
Withheld to Nonresidents	124.4	50.5	70.1	345.3	283.5	21.8	
Tollgate	0.3	1.1	0.2	3.6	4.3	-15.7	
Sales & Use Tax	0.0	0.0	0.0	0.0	0.0	NC	
Excise Taxes, Total	207.4	235.5	249.8	1,351.4	1,407.2	-4.0	
Alcoholic Beverages	30.3	27.3	29.3	145.4	147.1	-1.2	
Motor Vehicles	42.3	33.8	43.1	194.6	183.2	6.2	
Foreign (Act. 154)	115.6	160.5	157.9	898.4	965.5	-7.0	
Licenses, Total	6.2	5.2	6.6	37.2	36.8	1.0	
Nontax Revenues	34.7	14.1	30.8	115.5	131.3	-12.1	
From Non-Commonwealth Sources	22.7	18.7	30.0	134.4	165.7	-18.9	
Excise on Offshore Shipments	22.7	18.7	30.0	134.4	165.7	-18.9	
				13 FY	12 FY		
ECONOMIC ACTIVITY INDEX 14/	Dec-12	Nov-12	Dec-11	Jul - Dec	Jul - Dec	% Ch.	
GDB Economic Activity Index (Jan 1980=100)	126.6	128.1	128.3	127.5	127.6	-0.1	

SOURCES: 1/ Dept. of Labor and Human Resources, Household Survey. Not seasonally adjusted. 1a/ Includes self-employment & family without payment. 2/ United States Department of Labor. Bureau of Labor Statistics, Household Survey. Seasonally Adjusted. 3/ Dept. of Labor and Human Resources, Establishment Survey. Industry Classification: NAICS. Not seasonally adjusted. 4/ United States Department of Labor. Bureau of Labor Statistics, Establishment Survey. Industry Classification: NAICS. Seasonally Adjusted. 5/P.R. Industrial Development Company. 6/ P.R. Tourism Company. 7/ Dept. of Labor and Human Resources. 8/ P.R. Electric Power Authority. 9/ Production: CEMEX Puerto Rico & ESSROC San Juan. Sales: CEMEX Puerto Rico, ESSROC San Juan & Antilles Cement Corporation Imports by Antilles Cement began in 1996. 10/ P.R. Planning Board. 11/ P.R. Ports Authority. 12/ Commissioner of Financial Institutions. 13/ P.R. Department of the Treasury. Sales & Use Tax began in Nov 2006. 14/ Government Development Bank for Puerto Rico. NOTE: percent changes reflect actual values (no rounding). http://www.gdbpr.com